

1 real work 1 planned 1 no work unit for workload = days

Resource	capacity (FTE)	month											Sum
		2021-02	2021-03	2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	2021-10	2021-11	2021-12	
A	1	20	23	22	21	22	22	22	22	21	22	20	237
A	1	16	12.5	22	21	12	22	22	22	21	22	20	212.5
Amy Chan	1	15	8	22	21	22	22	22	22	21	22	20	217
Andamios	2	56	62	60	62	60	62	62	60	62	60	56	662
B	1	20	23	22	21	22	22	22	22	21	22	20	237
B	1	20	22	0	14	22	22	22	22	21	22	20	207
 BU	0	0	0	0	0	0	0	0	0	0	0	0	0
BV	1	15	5	22	21	22	22	22	22	21	22	20	214
BV2	1	15	2	22	21	22	22	22	22	21	22	20	211
C	1	20	23	22	14	22	22	22	22	21	22	20	230
CEVT	1	20	22	22	21	22	22	22	22	21	22	20	236
CPI1	1	20	23	22	21	18.09	15.91	22	22	21	22	20	227
DEV1	1	20	23	22	21	22	22	22	22	21	22	20	237
DPI_ADE	1	20	23	22	21	22	22	22	22	21	22	20	237
DPI_PMA	1	17.5	15.5	22	21	22	22	22	22	21	22	20	227
DPO RESS 02	1	16	21	22	21	22	22	22	22	21	22	20	231
E & P	2	56	62	60	62	60	62	62	60	62	60	56	662
Ensya Unidad 3	1	25	31	30	31	30	31	31	30	31	30	28	328
Gestionnaire	1	6.6	0	0	0	-1	0	0	0	0	0	3.31	9.91
Guillaume	1	17.5	20.5	22	21	22	22	22	22	21	22	20	232
Heniek	1	15	0	0	12	22	22	22	22	21	22	20	178
Jason	3	58.5	68	66	63	66	66	66	66	63	66	60	708.5
Jean	1	17	23	22	21	22	22	22	22	21	22	20	234
Lana Mineral	2	56	62	60	62	60	62	62	60	62	60	56	662

Lavaje hidroblasting Cald 2	2	56	62	60	62	60	62	62	60	62	60	56	662
Ma	1	15	0	20	21	22	22	22	22	21	22	20	207
Machine de test	1	17	23	22	21	22	22	22	22	21	22	20	234
Magnifrit	2	56	62	60	62	60	62	62	60	62	60	56	662
Manager	1	2	0	0	0	0	0	0	0	0	0	14.5	16.5
Marouan	1	17	22	22	21	22	22	22	22	21	22	20	233
Mary	1	14.5	10.875	22	21	22	22	22	22	21	22	20	219.375
Mary Chan	1	20	23	22	21	22	22	22	22	21	22	20	237
Mathieu	1	17	23	22	21	22	22	22	22	21	22	20	234
Max Müller	1	20	23	22	21	22	22	22	22	21	22	20	237
Member	1	9	5	22	21	22	22	22	22	21	22	20	208
Membre	1	11.5	0	0	0	0	0	0	0	0	0	0	11.5
Nabil	1	15	22	22	21	22	22	22	22	21	22	20	231
Nicolas	1	19.9	23	22	21	22	22	22	22	21	22	20	236.9
Pascal BERNARD	1	18	23	22	21	22	22	22	22	21	22	20	235
Pawel	1	15	4	22	21	22	22	22	22	21	22	20	213
R1	1	20	23	22	21	22	22	22	22	21	22	20	237
R2	1	20	23	22	21	22	22	22	22	21	22	20	237
R3	1	20	23	22	21	22	22	22	22	21	22	20	237
Refractario	2	56	62	60	62	60	62	62	60	62	60	56	662
Regis	1	18	23	22	21	22	22	22	22	21	22	20	235
Servicio Cambio de Tubos Grupo Minaya	3	72.5	93	90	93	90	93	93	90	93	90	84	981.5
Supplier	1	16	11	22	21	22	22	22	22	21	22	20	221
Technicien son	1	20	23	22	21	22	22	22	22	21	22	20	237
Test Resource	1	20	23	22	21	22	22	22	22	21	22	20	237
Testex pared Norte y Techo U3	3	84	93	90	93	90	93	93	90	93	90	84	993
VCC	1	20	23	22	21	22	22	22	22	21	22	20	237
alain	1	18	20	22	21	22	22	22	22	21	22	20	232
analyst A	1	11.3	0	0	0	21	22	22	22	21	22	20	161.3
analyst B	1	11.2	7.3	22	21	22	22	22	22	21	22	20	212.5

analyst C	1	20	23	22	21	22	22	22	22	21	22	20	237
 claudia	0	0	0	0	0	0	0	0	0	0	0	0	0
 electricians	2	0	0	0	0	0	0	0	0	0	0	0	0
 mechanics	2	0	0	0	0	0	0	0	0	0	0	0	0
miguel	1	20	23	22	21	22	22	22	22	21	22	20	237
 milena	0	0	0	0	0	0	0	0	0	0	0	0	0
multi developers	5	100	115	110	105	110	110	110	110	105	110	100	1185
project manager	1	20	23	22	21	22	22	22	22	21	22	20	237
swing developers	5	90	115	110	105	110	110	110	110	105	110	100	1175
web developers	5	100	115	110	105	110	110	110	110	105	110	100	1185
Sum		1642	1761.675	1844	1826	1896.09	1924.91	1931	1912	1870	1912	1769.81	20290.485