

1 real work 1 planned **unit for workload** = days

[illegible]

Lavaje hidroblasting Cald 2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	56	0	
Ma	1	1	1	1	1	1	0	0	1	1	1	1	1	0	0	1	1	1	1	1	0	0	0	0	0	0	0	0	15	0	
Machine de test	1	1	1	1	1	1	0	0	1	1	1	0	0	0	0	0	1	1	1	1	0	0	1	1	1	1	1	0	0	17	0
Magnifrit	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	56	0	
Manager	1	1	1	1	1	1	0	0	1	1	1	1	1	0	0	1	-12	1	1	1	0	0	0	0	0	0	0	0	14	9.673	
Marouan	1	1	1	1	1	1	0	0	1	1	1	1	1	0	0	1	1	1	1	1	0	0	1	1	0	0	0	0	17	0	
Mary	1	1	1	1	1	1	0	0	1	1	1	1	0.5	0	0	1	1	1	1	1	0	0	0	0	0	0	0	0	14.5	0	
Mary Chan	1	1	1	1	1	1	0	0	1	1	1	1	1	0	0	1	1	1	1	1	0	0	1	1	1	1	1	0	0	20	0
Mathieu	1	1	1	1	1	1	0	0	1	1	1	1	1	0	0	1	1	1	1	1	0	0	0	0	0	1	1	0	0	17	0.156
Max Müller	1	1	1	1	1	1	0	0	1	1	1	1	1	0	0	1	1	1	1	1	0	0	1	1	1	1	1	0	0	20	0
Member	1	1	1	1	1	1	0	0	1	1	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	9	1.523	
Membre	1	1	1	0.5	1		0	0	1	1	0.5	0	1	0	0	1	1	0	1	0.5	0	0	0	0	0	0	0	0	11.5	12.183	
Nabil	1	1	1	1	1	1	0	0	1	1	1	1	1	0	0	1	1	1	1	1	0	0	0	0	0	0	0	0	15	5	
Nicolas	1	1	1	1	1	1	0	0	1	1	1	1	1	0	0	1	1	1	1	1	0	0	0.9	1	1	1	1	0	0	19.9	3.156
Pascal BERNARD	1	1	1	1	1	1	0	0	1	1	1	1	1	0	0	1	1	1	1	1	0	0	0	0	1	1	1	0	0	18	0
Pawel	1	1	1	1	1	1	0	0	1	1	1	1	1	0	0	1	1	1	1	1	0	0	0	0	0	0	0	0	15	0	
R1	1	1	1	1	1	1	0	0	1	1	1	1	1	0	0	1	1	1	1	1	0	0	1	1	1	1	1	0	0	20	0
R2	1	1	1	1	1	1	0	0	1	1	1	1	1	0	0	1	1	1	1	1	0	0	1	1	1	1	1	0	0	20	0
R3	1	1	1	1	1	1	0	0	1	1	1	1	1	0	0	1	1	1	1	1	0	0	1	1	1	1	1	0	0	20	0
Refractario	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	56	0	
Regis	1	1	1	1	1	1	0	0	1	1	1	1	1	0	0	1	1	1	1	1	0	0	0	0	1	1	1	0	0	18	0
Servicio Cambio de Tubos Grupo Minaya	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	0	0	0	0.5	3	3	3	3	72.5	0
Supplier	1	1	1	1	1	1	0	0	1	1	1	1	1	0	0	1	1	1	1	1	0	0	1	0	0	0	0	0	16	0.125	
Technicien son	1	1	1	1	1	1	0	0	1	1	1	1	1	0	0	1	1	1	1	1	0	0	1	1	1	1	1	0	0	20	0
Test Resource	1	1	1	1	1	1	0	0	1	1	1	1	1	0	0	1	1	1	1	1	0	0	1	1	1	1	1	0	0	20	0.25
Testex pared Norte y Techo U3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	84	0	
VCC	1	1	1	1	1	1	0	0	1	1	1	1	1	0	0	1	1	1	1	1	0	0	1	1	1	1	1	0	0	20	0
analyst A	1	1	1	1	1	1	0	0	1	1	1	0	0	0	0	1	1	0.5	0	0.8	0	0	0	0	0	0	0	0	11.3	0.25	
analyst B	1	1	1	1	1	1	0	0	1	1	1	0.1	0.5	0	0	0.6	1	1	0	0	0	0	0	0	0	0	0	0	11.2	0	
analyst C	1	1	1	1	1	1	0	0	1	1	1	1	1	0	0	1	1	1	1	1	0	0	1	1	1	1	1	0	0	20	0.125

claudia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
electricians	2	2	2	2	2	2	0	0	2	2	2	2	2	0	0	2	2	2	2	2	0	0	2	2	2	2	2	0	0	40	0
mechanics	2	2	2	2	2	2	0	0	2	2	2	2	2	0	0	2	2	2	2	2	0	0	2	2	2	2	2	0	0	40	0
miguel	1	1	1	1	1	1	0	0	1	1	1	1	1	0	0	1	1	1	1	1	0	0	1	1	1	1	1	0	0	20	0
milena	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
multi developers	5	5	5	5	5	5	0	0	5	5	5	5	5	0	0	5	5	5	5	5	0	0	5	5	5	5	5	0	0	100	2.625
project manager	1	1	1	1	1	1	0	0	1	1	1	1	1	0	0	1	1	1	1	1	0	0	1	1	1	1	1	0	0	20	2.625
swing developers	5	5	5	5	5	5	0	0	5	5	5	5	5	0	0	5	5	5	5	5	0	0	0	0	5	5	5	0	0	90	0.125
web developers	5	5	5	5	5	5	0	0	5	5	5	5	5	0	0	5	5	5	5	5	0	0	5	5	5	5	5	0	0	100	2.25