paramètres	projet : ESMZP année : 2019 mois : 4

Planning mensuel ressource/projet/activité

26/04/2019 16:51

1 travail réel *1* planifié **unité pour les charges = jours**

Ressource	Projet	Activité	Avril 2019																															travail non planifié
			01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	Total	
Bruno	ESMZP	Gestion de projet	*0.5*		*0.25*	*0.9*				*0.5*							*0.5*														*0.5*		3.15	0
	Total		0.5	0	0.25	0.9	0	0	0	0.5	0	0	0	0	0	0	0.5	0	0	0	0	0	0	0	0	0	0	0	0	0	0.5	0	**3.15**	**0**
Maeliss	ESMZP	Gestion de projet	*0.1*	*0.1*		*0.1*	*0.1*			*0.1*		*0.1*	*0.1*	*0.1*				*0.1*	*0.1*	*0.1*					*0.1*	*0.1*	*0.1*				*0.1*	*0.1*	1.6	0
	Total		0.1	0.1	0	0.1	0.1	0	0	0.1	0	0.1	0.1	0.1	0	0	0	0.1	0.1	0.1	0	0	0	0	0.1	0.1	0.1	0	0	0	0.1	0.1	**1.6**	**0**
Production ESMZP	ESMZP	Général AHD	*0.26*																														0.26	0
	ESMZP	Proactive ADV AH/DCR/Blade	*0.2*																														0.2	0
	ESMZP	Proactive SRM AH/DCR/Blade	*0.2*																														0.2	0
	ESMZP	Proactive SRM AHD	*0.13*																														0.13	0
	ESMZP	Proactive ADV AHD	*0.13*																														0.13	0
	ESMZP	Général AHD		*0.13*																													0.13	0
	ESMZP	Proactive ADV AH/DCR/Blade		*0.2*																													0.2	0
	ESMZP	Proactive SRM AH/DCR/Blade		*0.2*																													0.2	0
	ESMZP	Proactive SRM AHD		*0.13*																													0.13	0
	ESMZP	Proactive ADV AHD		*0.13*																													0.13	0
	ESMZP	Général AHD			*0.13*																												0.13	0
	ESMZP	Proactive ADV AH/DCR/Blade			*0.2*																												0.2	0
	ESMZP	Proactive SRM AH/DCR/Blade			*0.2*																												0.2	0
	ESMZP	Proactive SRM AHD			*0.13*																												0.13	0
	ESMZP	Proactive ADV AHD			*0.13*																												0.13	0
	ESMZP	Général AHD				*0.13*																											0.13	0
	ESMZP	Proactive ADV AH/DCR/Blade				*0.2*																											0.2	0
	ESMZP	Proactive SRM AH/DCR/Blade				*0.2*																											0.2	0
	ESMZP	Proactive SRM AHD				*0.13*																											0.13	0
	ESMZP	Proactive ADV AHD				*0.13*																											0.13	0
	ESMZP	Général AHD					*0.13*																										0.13	0
	ESMZP	Proactive ADV AH/DCR/Blade					*0.2*																										0.2	0

	ESMZP	Proactive SRM AH/DCR/Blade					0.2																										0.2	0
	ESMZP	Proactive SRM AHD					0.13																										0.13	0
	ESMZP	Proactive ADV AHD					0.13																										0.13	0
	ESMZP	Général AHD								0.13																							0.13	0
	ESMZP	Proactive ADV AH/DCR/Blade								0.2																							0.2	0
	ESMZP	Proactive SRM AH/DCR/Blade								0.2																							0.2	0
	ESMZP	Proactive SRM AHD								0.13																							0.13	0
	ESMZP	Proactive ADV AHD								0.13																							0.13	0
	ESMZP	Général AHD									0.13																						0.13	0
	ESMZP	Proactive ADV AH/DCR/Blade									0.2																						0.2	0
	ESMZP	Proactive SRM AH/DCR/Blade									0.2																						0.2	0
	ESMZP	Proactive SRM AHD									0.13																						0.13	0
	ESMZP	Proactive ADV AHD									0.13																						0.13	0
	ESMZP	Général AHD										0.13																					0.13	0
	ESMZP	Proactive ADV AH/DCR/Blade										0.2																					0.2	0
	ESMZP	Proactive SRM AH/DCR/Blade										0.2																					0.2	0
	ESMZP	Proactive SRM AHD										0.13																					0.13	0
	ESMZP	Proactive ADV AHD										0.13																					0.13	0
	ESMZP	Général AHD											0.13																				0.13	0
	ESMZP	Proactive ADV AH/DCR/Blade											0.2																				0.2	0
	ESMZP	Proactive SRM AH/DCR/Blade											0.2																				0.2	0
	ESMZP	Proactive SRM AHD											0.13																				0.13	0
	ESMZP	Proactive ADV AHD											0.13																				0.13	0
	ESMZP	Général AHD													0.13																		0.13	0
	ESMZP	Proactive ADV AH/DCR/Blade													0.2																		0.2	0
	ESMZP	Proactive SRM AH/DCR/Blade													0.2																		0.2	0
	ESMZP	Proactive SRM AHD													0.13																		0.13	0
	ESMZP	Proactive ADV AHD													0.13																		0.13	0
	ESMZP	Général AHD														0.13																	0.13	0
	ESMZP	Proactive ADV AH/DCR/Blade														0.2																	0.2	0
	ESMZP	Proactive SRM AH/DCR/Blade														0.2																	0.2	0
	ESMZP	Proactive SRM AHD														0.13																	0.13	0
	ESMZP	Proactive ADV AHD														0.13																	0.13	0
	ESMZP	Général AHD															0.13																0.13	0
	ESMZP	Proactive ADV AH/DCR/Blade															0.2																0.2	0
	ESMZP	Proactive SRM AH/DCR/Blade															0.2																0.2	0
	ESMZP	Proactive SRM AHD															0.13																0.13	0
	ESMZP	Proactive ADV AHD															0.13																0.13	0
	ESMZP	Général AHD																0.13															0.13	0
	ESMZP	Proactive ADV AH/DCR/Blade																0.2															0.2	0
	ESMZP	Proactive SRM AH/DCR/Blade																0.2															0.2	0
	ESMZP	Proactive SRM AHD																0.13															0.13	0
	ESMZP	Proactive ADV																0.13															0.13	0

		AHD																																
	ESMZP	Général AHD																0.13															0.13	0
	ESMZP	Proactive ADV AH/DCR/Blade																0.2															0.2	0
	ESMZP	Proactive SRM AH/DCR/Blade																0.2															0.2	0
	ESMZP	Proactive SRM AHD																0.13															0.13	0
	ESMZP	Proactive ADV AHD																0.13															0.13	0
	ESMZP	Général AHD																	0.13														0.13	0
	ESMZP	Proactive ADV AH/DCR/Blade																	0.2														0.2	0
	ESMZP	Proactive SRM AH/DCR/Blade																	0.2														0.2	0
	ESMZP	Proactive SRM AHD																	0.13														0.13	0
	ESMZP	Proactive ADV AHD																	0.13														0.13	0
	ESMZP	Général AHD																		0.13													0.13	0
	ESMZP	Proactive ADV AH/DCR/Blade																		0.2													0.2	0
	ESMZP	Proactive SRM AH/DCR/Blade																		0.2													0.2	0
	ESMZP	Proactive SRM AHD																		0.13													0.13	0
	ESMZP	Proactive ADV AHD																		0.13													0.13	0
	ESMZP	Général AHD																			0.13												0.13	0
	ESMZP	Proactive ADV AH/DCR/Blade																			0.2												0.2	0
	ESMZP	Proactive SRM AH/DCR/Blade																			0.2												0.2	0
	ESMZP	Proactive SRM AHD																			0.13												0.13	0
	ESMZP	Proactive ADV AHD																			0.13												0.13	0
	ESMZP	Général AHD																				0.13											0.13	0
	ESMZP	Proactive ADV AH/DCR/Blade																				0.2											0.2	0
	ESMZP	Proactive SRM AH/DCR/Blade																				0.2											0.2	0
	ESMZP	Proactive SRM AHD																				0.13											0.13	0
	ESMZP	Proactive ADV AHD																				0.13											0.13	0
	ESMZP	Général AHD																					0.13										0.13	0
	ESMZP	Proactive ADV AH/DCR/Blade																					0.2										0.2	0
	ESMZP	Proactive SRM AH/DCR/Blade																					0.2										0.2	0
	ESMZP	Proactive SRM AHD																					0.13										0.13	0
	ESMZP	Proactive ADV AHD																					0.13										0.13	0
	ESMZP	Général AHD																						0.13									0.13	0
	ESMZP	Proactive ADV AH/DCR/Blade																						0.2									0.2	0
	ESMZP	Proactive SRM																						0.2									0.2	0

		AH/DCR/Blade																																
	ESMZP	Proactive SRM AHD																									0.13						0.13	0
	ESMZP	Proactive ADV AHD																									0.13						0.13	0
	ESMZP	Général AHD																										0.13					0.13	0
	ESMZP	Proactive ADV AH/DCR/Blade																										0.2					0.2	0
	ESMZP	Proactive SRM AH/DCR/Blade																										0.2					0.2	0
	ESMZP	Proactive SRM AHD																										0.13					0.13	0
	ESMZP	Proactive ADV AHD																										0.13					0.13	0
	ESMZP	Général AHD																													0.13		0.13	0
	ESMZP	Proactive ADV AH/DCR/Blade																													0.2		0.2	0
	ESMZP	Proactive SRM AH/DCR/Blade																													0.2		0.2	0
	ESMZP	Proactive SRM AHD																													0.13		0.13	0
	ESMZP	Proactive ADV AHD																													0.13		0.13	0
	ESMZP	Mvts Meca		0.25																													0.25	0
	ESMZP	Source WIP		0.25																													0.25	0
	ESMZP	Général DCR			0.42					0.08																							0.5	0
	ESMZP	TAT TCO MRO (Weekly)								0.97							1	0.03															2	0
	ESMZP	Général AH															0.02								0.48								0.5	0
	ESMZP	Général Blades AH																							0.36						0.04		0.4	0
	ESMZP	Proactive structure																													0.13		0.13	0
	ESMZP	Mvts Meca																													0.25		0.25	0
	ESMZP	Source WIP																													0.25		0.25	0
	ESMZP	Général DCR																													0.5		0.5	0
	ESMZP	TAT TCO MRO (Weekly)																													1	1	2	0
	ESMZP	Général AH																													0.04		0.04	0
	Total		0.92	1.29	1.21	0.79	0.79	0	0	1.84	0.79	0.79	0.79	0.79	0	0	1.81	0.82	0.79	0.79	0.79	0	0	0	1.63	0.79	0.79	0.79	0	0	3	1	**23**	**0**
VincentA	ESMZP	Gestion de projet	1	0.5	0.4	0.5	0.5			0.5	0.5	0.4	0.5	0.5			0.5	0.4	0.5	0.5	0.5				0.4	0.5	0.5	0.5			0.4	0.5	10.5	0
	Total		1	0.5	0.4	0.5	0.5	0	0	0.5	0.5	0.4	0.5	0.5	0	0	0.5	0.4	0.5	0.5	0.5	0	0	0	0.4	0.5	0.5	0.5	0	0	0.4	0.5	**10.5**	**0**

Total	**2.52**	**1.89**	**1.86**	**2.29**	**1.39**	**0**	**0**	**2.94**	**1.29**	**1.29**	**1.39**	**1.39**	**0**	**0**	**2.81**	**1.32**	**1.39**	**1.39**	**1.29**	**0**	**0**	**0**	**2.13**	**1.39**	**1.39**	**1.29**	**0**	**0**	**4**	**1.6**	**38.25**